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CONFIDENTIAL

29 May 1959

MEMORANDUM FOR: The Comptroller

SUBJECT : Budget Estimates for Fiscal Years 1961, 1962 and 1963

As requested 27 May 1959, following are estimates of funds required by the Medical Staff for Fiscal Years 1961, 1962 and 1963:

| FY | Amount | Increase Over Previous FY | Explanation of Increase |
|---|---|---|---|
| 1961 | [redacted] | $112,000 | $60,000 Equipment for New Building<br>$10,000 Dependent returnee examination program<br>$9,000 Growth of psychiatric selection program<br>$33,000 Normal increase based on projection of such increases for previous years |
| 1962 | | - | - - - |
| 1963 | | $ 20,000 | $20,000 Normal increase based on projection of such increases for previous years |

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SIGNED
JOHN R. TIETJEN M.D.

JOHN R. TIETJEN, M.D.
Chief, Medical Staff

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MS/SD/[redacted] jv
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